

PRIORITY	SITE	AREA (ACRES)	COST/ACRE	CONTRACTED COST/YEAR	CONTRACTED COST/YEAR	CONTRACTED COST/YEAR	LABOR (TIME)	LABOR (COST)	MATERIALS	EQUIPMENT	TOTAL COST/YEAR
				burns	general maintenance	restoration	staff time	salary & fringe	tools, postcards	truck	
	ALL 2017	24.80	\$2,377.98	\$3,605.00	\$9,637.00	\$524.00	956.1	\$41,089.39	\$2,599.00	\$1,526.00	\$58,980.39
	ALL 2018	29.19	\$3,549.99	\$1,515.00	\$9,969.00	\$16,278.00	1,638.0	\$68,891.16	\$6,158.00	\$813.00	\$103,624.16
	AVERAGE		\$2,963.98	\$2,560.00	\$9,803.00	\$8,401.00	1,297.1	\$54,990.28	\$4,378.50	\$1,169.50	\$81,302.28
1	Arbor Oaks	0.10	\$37,171.80	\$208.33	\$2,014.50		28.4	\$1,529.73	\$109.46	\$29.24	\$3,891.26
1	Argo Nature Area	0.06	\$9,303.80				8.0	\$430.72	\$109.46	\$29.24	\$569.42
1	Burns Park Petanque Court	0.01	\$38,384.34				6.0	\$323.04	\$109.46	\$29.24	\$461.74
1	Burns Park Tennis Courts	0.27	\$6,198.97				28.4	\$1,529.73	\$109.46	\$29.24	\$1,668.43
1	City Hall Rain Gardens	1.30	\$1,284.40				28.4	\$1,529.73	\$109.46	\$29.24	\$1,668.43
1	Cobblestone Farm Rain Garden	0.03	\$6,353.82				1.0	\$53.84	\$109.46	\$29.24	\$192.54
1	Easy Street Rain Gardens	0.06	\$3,887.11				2.0	\$107.68	\$109.46	\$29.24	\$246.38
1	Gallup Rain Garden	0.01	\$21,464.63				2.0	\$107.68	\$109.46	\$29.24	\$246.38
1	Kingsley & 1st	0.05	\$17,120.97	\$216.67			8.0	\$430.72	\$109.46	\$29.24	\$786.09
1	Lansdowne Park	0.01	\$25,553.13				2.0	\$107.68	\$109.46	\$29.24	\$246.38
1	Madison Ave, 7th to Main	0.05	\$19,437.78				14.0	\$753.76	\$109.46	\$29.24	\$892.46
1	Miller Ave ROW Rain Gardens	0.37	\$5,862.71	\$410.00	\$75.00		28.4	\$1,529.73	\$109.46	\$29.24	\$2,153.43
1	South University	0.11	\$15,696.93				28.4	\$1,529.73	\$109.46	\$29.24	\$1,668.43
1	Vets Park Ice Arena	0.09	\$54,790.86			\$4,085.00	15.0	\$807.60	\$109.46	\$29.24	\$5,031.30
1	Vets Skate Park	0.13	\$5,362.63				10.0	\$538.40	\$109.46	\$29.24	\$677.10
1	West Park wetlands and swales	1.75	\$1,376.93	\$225.00			38.0	\$2,045.92	\$109.46	\$29.24	\$2,409.62
2	2000 South Industrial Rain Gardens	0.06	\$24,638.52	\$141.67	\$880.00		6.0	\$323.04	\$54.73	\$14.62	\$1,414.06
2	Bandemer Nature Area	0.41	\$687.43				4.0	\$215.36	\$54.73	\$14.62	\$284.71
2	Belize Park	0.02	\$19,313.57				6.0	\$323.04	\$54.73	\$14.62	\$392.39
2	Bird Hills Nature Area	0.07	\$4,056.91				4.0	\$215.36	\$54.73	\$14.62	\$284.71
2	Briarcliff ROW Stub Rain Garden	0.03	\$19,189.32	\$116.67			8.0	\$430.72	\$54.73	\$14.62	\$616.74
2	Buhr East Swale	0.35	\$2,374.90				14.2	\$764.86	\$54.73	\$14.62	\$834.21
2	Furstenberg Rain Garden	0.40	\$2,102.67				14.2	\$764.86	\$54.73	\$14.62	\$834.21
2	Hunt Park	0.01	\$30,797.31				6.0	\$323.04	\$54.73	\$14.62	\$392.39
2	Huron Hills Golf Course	0.03	\$5,806.80				2.0	\$107.68	\$54.73	\$14.62	\$177.03
2	MB Doyle Packard Parking Lot Garden	0.01	\$13,844.57				2.0	\$107.68	\$54.73	\$14.62	\$177.03
2	Miller-Garden Homes Park Rain Garden	0.19	\$31,990.28	\$256.67		\$3,667.00	38.0	\$2,045.92	\$54.73	\$14.62	\$6,038.94
2	Olson Park Picnic Pavilion Rain Garden	0.07	\$11,243.31				14.2	\$764.86	\$54.73	\$14.62	\$834.21
2	Swift Run Curbside	0.05	\$10,001.40				8.0	\$430.72	\$54.73	\$14.62	\$500.07
2	Vets Fire Station	0.11	\$7,535.96				14.2	\$764.86	\$54.73	\$14.62	\$834.21
2	Vets Park Zamboni Garden	0.10	\$6,518.20	\$106.67			10.0	\$538.40	\$30.65	\$8.19	\$683.90
3	Bluffs Nature Area	0.05	\$5,083.92				4.0	\$215.36	\$30.65	\$8.19	\$254.20
3	Compost Ponds	0.06	\$2,393.94				2.0	\$107.68	\$30.65	\$8.19	\$146.52

3	Fuller Rd Detention Basin	0.44	\$580.21				4.0	\$215.36	\$30.65	\$8.19	\$254.20
3	Miller Nature Area Rain Garden	0.14	\$5,633.80			\$306.00	8.0	\$428.32	\$30.65	\$8.19	\$773.16
	AVERAGE <1/2 ACRE		\$13,515.54							SUM	\$38,536.27
2	Buhr Children's Wet Meadow	0.58	\$1,429.69				14.2	\$764.86	\$54.73	\$14.62	\$834.21
2	Buhr North Wet Meadow	1.09	\$765.40				14.2	\$764.86	\$54.73	\$14.62	\$834.21
2	Olson Park Parking Lot	0.61	\$1,613.81	\$175.00			14.2	\$764.53	\$30.65	\$8.19	\$978.36
2	Vets Park Dexter Ave (2 sites)	0.70	\$17,120.55	\$141.67		\$8,526.93	60.0	\$3,230.40	\$54.73	\$14.62	\$11,968.35
3	Olson Park Natural Area wetlands	0.64	\$1,303.46				14.2	\$764.86	\$54.73	\$14.62	\$834.21
3	Water Treatment Plant Bioswale	0.58	\$253.75				2.0	\$107.68	\$30.65	\$8.19	\$146.52
3	Waymarket Park Detention Basin	0.56	\$263.70				2.0	\$107.68	\$30.65	\$8.19	\$146.52
	AVERAGE 1/2 - 1 ACRE		\$3,250.05							SUM	\$15,742.39
2	Buhr Park swales and rain gardens	1.96	\$804.53				28.0	\$1,507.52	\$54.73	\$14.62	\$1,576.87
2	Dolph Park						14.2	\$764.86	\$54.73	\$14.62	\$834.21
2	MB Doyle Detention Basin										\$0.00
2	MB Doyle Detention Basin, wetland & rain garden	7.50	\$236.12	\$316.67	\$620.00		14.2	\$764.86	\$54.73	\$14.62	\$1,770.88
2	Stone School Road Rain Gardens	1.35	\$5,666.28	\$150.00	\$7,000.00		8.0	\$430.72	\$54.73	\$14.62	\$7,650.07
3	Earhart Park	2.23	\$86.22				1.0	\$53.84	\$109.46	\$29.24	\$192.54
	AVERAGE >1 ACRE		\$1,698.29							SUM	\$12,024.58