

Actual 2021-22 Allocations	
Community Development Block Grant (CDBG)	\$2,228,571
HOME Investment Partnership Program (HOME)	\$1,258,791
Emergency Solutions Grant (ESG)	\$183,820
TOTAL	\$3,671,182

Project	Activity	Agency	CDBG	HOME	HOME Program Income	HOME 2020-21 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$445,714					Other	1	Other
Public Facilities & Infrastructure	Russell Street Paving/Stormwater Improvements (adjacent AAHC property - Maple Meadows)	City of Ann Arbor	\$252,365					Public Facilities & Infrastructure Improvements	40	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Dexter	\$9,366					Public Facilities & Infrastructure Improvements	700	Households Assisted
Public Facilities & Infrastructure	Solar Roof Project	City of Ypsilanti	\$41,724					Homeowner Housing Rehabilitated	100	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti	\$50,000					Public Facilities & Infrastructure Improvements	2000	Households Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase I - Design/Engineering/Construction	Pittsfield Township	\$82,860					Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	Cherrywood Lane Group Home - Siding installation	Washtenaw County Community Mental Health (Scio Township)	\$16,000					Public Facilities & Infrastructure Improvements	6	Persons Assisted
Public Facilities & Infrastructure	Community Park ADA-Compliant Sidewalk Installation	Superior Township	\$22,000					Public Facilities & Infrastructure Improvements	200	Households Assisted
Public Facilities & Infrastructure	MacArthur Blvd Pedestrian Crosswalk	Superior Township	\$14,054					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Washtenaw Ave Sidewalk Infill Phase 2 - Design/Engineering/Construction	Ypsilanti Township	\$168,066					Public Facilities & Infrastructure Improvements	4,000	Persons Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti and Ypsilanti Township	\$105,509					TBD	TBD	TBD
CDBG Home Improvement Programs	Single Family Rehab/Home Improvement Programs	OCED - Urban County wide	\$472,136					Homeowner Housing Rehabilitated	50	Household Housing Unit
CDBG Home Improvement Programs - Service Delivery	Single Family Rehab/Home Improvement Programs - Service Delivery	OCED - Urban County wide	\$140,000					Homeowner Housing Rehabilitated	45	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	Human Services Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County	\$120,343					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Human Services Funding - SafeHouse Center	SafeHouse Center	\$96,943					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Human Services Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs	\$53,486					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Human Services Funding - SOS Family Shelter	SOS Family Shelter	\$36,771					Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Human Services Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond	\$26,743					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED		\$125,879				Other	1	Other
HOME Rental Development	Hickory Way Apartments Phase II New Construction (Ann Arbor)	Avalon Housing		\$147,208	\$42,503	\$10,289			36	Household Housing Unit
HOME Rental Development	Hickory Way Apartments Phase III Acquisition/New Construction (Ann Arbor)	Avalon Housing		\$197,765					14	
HOME CHDO Reserve (15%)	Veridian at County Farm North Acquisition/New Construction (Ann Arbor)	Avalon Housing		\$725,000				New Units Constructed	50	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing		\$62,939				Other	1	Other
HESG21 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2021					\$174,459	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG21 Washtenaw County	ESG Administration						\$9,361	Homelessness Prevention	1	Other