

Class Code	Classification	Total Audited Payroll 2/1/05 to 2/1/06	Total Audited Payroll 2/1/06 to 2/1/07	Total Audited Payroll 2/1/07 to 2/1/08	Total Audited Payroll 2/1/08 to 2/1/09	Total Audited Payroll 2/1/09 to 2/1/10	Total Audited Payroll 2/1/10 to 2/1/11	Total Audited Payroll 2/1/11 to 2/1/2012	Total Audited Payroll 2/1/11 to 5/1/13	Total Audited Payroll 2/1/12 to 05/01/14	Total Audited Payroll 05/01/13 to 5/1/15	Total Audited Payroll 5/1/14 to 5/1/15	Projected Payroll Based on policy term 5/1/15 to 5/1/16 using 2% factor increase
6217	Excavation & Drivers	602,190	560,645	617,223	521,143	518,296	556,330	555,943	552,478	440,486.44	415,076.96	415,076.96	569,162.63
7380	Drivers NOC	330,540	313,800	325,474	293,905	270,249	293,350	243,679	109,193	116,857.42	78,737.14	78,737.14	112,490.63
7720	Police Officers	12,938,153	13,563,082	13,993,687	14,088,066	13,659,852	14,457,321	15,307,590	16,134,606	15,489,493.94	13,108,658.56	13,108,658.56	16,621,871.08
8018	Store: Wholesale NOC	87,658	27,580	0	189	0	0	0	0	0.00	0.00	0.00	0.00
8395	Auto Repair Facility	142,438	150,551	65,741	53,864	0	0	0	0	0.00	0.00	0.00	0.00
8742	Sales, Collectors, Messengers Outside	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
8803	Accountant, Auditor Travelings	554,924	564,316	578,659	591,394	596,581	660,629	672,281	214,973	14,226.56	37,686.51	37,686.51	221,465.19
8810	Clerical Office Employees	21,568,408	24,174,960	27,008,390	27,078,150	27,031,617	27,522,391	26,768,886	27,047,347	27,031,030.95	22,029,017.11	22,029,017.11	27,864,176.70
8820	Attorney	5,288,617	5,395,918	5,712,546	5,995,802	5,970,612	6,067,476	6,005,575	5,628,281	5,229,317.11	4,365,989.65	4,365,989.65	5,798,254.65
8831	Hospital - Veterinary & Drivers	61,701	63,117	67,928	69,182	68,991	63,852	61,221	76,294	63,781.98	60,129.47	60,129.47	78,597.86
8832	Physician & Clerical	6,304,330	7,325,800	7,961,906	8,132,628	8,657,864	8,714,057	42,949	8,457,371	8,941,375.61	7,358,579.06	7,358,579.06	8,712,783.70
8835	Nursing - Home Health, Public & Travel	3,609,021	3,788,799	4,060,114	4,270,703	4,281,311	4,267,949	4,142,897	4,155,850	4,095,746.64	3,321,030.70	3,321,030.70	4,281,356.30
8868	College: Professional Employees & Clerical	424,718	327,508	307,221	684,266	715,391	735,665	754,492	617,057	122,635.24	0.00	0.00	635,691.91
9015	Buildings - Operation by Owner	900,813	897,258	916,898	1,152,062	980,401	1,016,184	903,393	916,254	933,712.74	780,348.88	780,348.88	943,925.34
9040	Hospital - All Other Employees	50,671	60,506	65,998	60,562	90,461	76,532	74,673	83,890	87,002.58	74,522.19	74,522.19	86,423.80
9052	Hotel: All Other Employees, Sales & Drivers	555,992	254,733	111,235	24,205	13,316	4,529	0	0	0.00	0.00	0.00	0.00
9079	Restaurant-NOC	0	0	0	27,815	28,354	29,866	17,922	12,457	7,163.41	0.00	0.00	12,832.92
9102	Parks-NOC	1,528,010	1,711,871	1,617,701	1,483,248	1,527,523	1,581,233	1,608,683	1,829,482	2,004,470.53	1,880,822.15	1,880,822.15	1,884,732.46
9410	Municipal, Township, County or State Employees NOC	5,318,555	4,406,057	3,785,071	3,003,056	2,906,957	2,845,896	2,670,602	2,420,133	2,187,448.97	1,798,563.93	1,798,563.93	2,493,221.03
		<b>60,266,739</b>	<b>63,586,501</b>	<b>67,195,792</b>	<b>67,530,240</b>	<b>67,317,776</b>	<b>68,893,259</b>	<b>59,830,786</b>	<b>68,255,665</b>	<b>66,764,750.12</b>	<b>55,309,162.31</b>	<b>55,309,162.31</b>	<b>70,316,986.21</b>