

Vendor	Project Cost	Yearly Hosting/Customer Support		Project + 4 years hosting	Requirements Gathering - Public	Concept and Design - Public	Engineering - Public Site	Content Migration - 500 Pages	Requirements Gathering - Intranet	Concept and Design - Intranet	Engineering - Intranet	Content Migration - 500 Pages	Training	Software License/Maint.	Customer Support	Hosting	Google	QA & Tech Transfer	Project Management
CivicLive	\$114,000.00	\$28,000.00	+5%/year	\$234,683.00	\$16,000.00	\$25,000.00	\$36,500.00	\$5,000.00	\$4,500.00	\$5,500.00	\$6,500.00	\$5,000.00	\$10,000.00	\$28,000.00	included in sw lic.	included in sw lic.		\$10,000.00	\$26,000.00
CivicPlus	\$150,000.00	\$68,200.00		\$422,800.00											included in hosting	\$68,200.00			
Fig Leaf Software	\$272,369.00	\$39,285.00		\$429,509.00	\$25,500.00	\$36,750.00	\$63,000.00	\$25,405.00	\$19,750.00	\$24,500.00	\$40,800.00	\$27,400.00	\$9,264.00	\$0.00	\$0.00	\$39,285.00	\$3,000.00	\$25,950.00	\$21,030.00
Flight Path Creative	\$66,470.00	\$6,420.00		\$92,150.00	\$1,700.00	\$5,100.00	\$21,250.00	\$6,375.00	\$1,700.00	\$2,550.00	\$20,400.00	\$6,375.00	\$1,020.00		\$6,000.00	\$420.00		\$2,125.00	\$8,500.00
Granicus	\$57,904.00	\$8,400.00	+5%/year	\$94,109.00	\$1,680.00	\$8,900.00	\$10,000.00	\$5,484.00	\$1,500.00	\$5,500.00	\$3,850.00	\$5,484.00	\$2,250.00	\$8,400.00	\$0.00	\$0.00		\$2,480.00	\$2,376.00
Icon Interactive	\$410,000.00	\$117,000.00		\$878,000.00	\$20,000.00	\$12,500.00	\$75,000.00	\$25,000.00	\$20,000.00	\$12,500.00	\$82,500.00	\$37,500.00	\$10,000.00	\$60,000.00	\$30,000.00	\$27,000.00	\$20,000.00	\$12,500.00	\$82,500.00
Keystone Media	\$267,740.00	\$24,000.00		\$363,740.00	\$53,600.00	\$11,700.00	\$69,280.00	\$9,600.00	\$28,800.00	\$6,300.00	\$37,440.00	\$9,600.00	\$5,280.00	included in hosting	included in hosting	\$12,000.00	\$1,000.00	\$23,040.00	\$12,300.00
Revize	\$129,600.00	\$14,500.00		\$187,600.00	\$6,700.00	\$23,700.00	\$38,000.00	\$14,500.00	\$2,500.00	\$13,300.00	\$15,500.00	\$12,500.00	\$2,900.00	\$5,500.00	\$2,500.00	\$6,500.00	included	included	included
Six Feet Up	\$206,000.00	\$72,940.00		\$497,760.00	\$15,000.00	\$20,250.00	\$67,500.00	\$20,250.00	\$7,500.00	\$18,000.00	\$30,000.00	\$25,500.00	\$2,000.00	\$41,640.00	\$17,400.00	\$22,900.00	\$300.00	\$30,000.00	\$30,000.00
Tallan	\$496,855.00	\$45,600.00		\$679,255.00												\$45,600.00			
Vision Technology Solutions	\$72,870.00	\$23,000.00	+5%/year	\$172,002.00												\$23,000.00			
Wildcard Corp.	\$50,735.00	\$21,000.00		\$134,735.00	\$8,100.00	\$6,750.00	\$8,340.00	\$1,250.00	\$7,500.00	\$2,250.00	\$9,000.00	\$1,250.00	\$2,000.00	\$7,200.00	\$7,200.00	\$7,200.00		\$1,440.00	\$3,900.00



Bid Opening: Thursday, May 5, 2016
Prepared By: Tracy Murray
Management Assistant

