

Personnel/Staff	2022		
	Hourly rate	Hours/week	Weekly pay * (includes 7.5 % FICA)
Staff 1	\$0.00	0.00	0.00
Staff 2	\$0.00	0.00	0.00
Staff 3	\$0.00	0.00	0.00
Staff 4	\$0.00	0.00	0.00
* does not include benefits			
<b>SUBTOTAL PERSONNEL</b>			

	2023
2022 (4 weeks = Dec 2022)	Hours/year (\$/hour x hours/week + FICA) x 52 weeks)
\$0.00	0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

2024	TOTAL
Hours/year (\$/hour x hours/week + FICA) x 52 weeks)	
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
	<b>\$0.00</b>



