

Washtenaw Urban County 2023-24 Summary of Planned Activities (DRAFT)

<i>Actual 2023-24 Allocations</i>	
Community Development Block Grant (CDBG)	\$2,186,185
HOME Investment Partnership Program (HOME)	\$1,410,907
Emergency Solutions Grant (ESG)	\$189,627
TOTAL	\$3,786,719

Project	Activity	Agency	CDBG	HOME	HOME Carry-over	HOME Program Income	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$437,237					Other	1	Other
Rental Rehab	Avolon Housing Rental Rehabs - 1675/77 Broadway & Glendale/Dexter Duplexes (100/102, 112/114 Glendale; 1911/13 Dexter)	City of Ann Arbor	\$232,389					Rental Housing Rehabilitated	10	Household Housing Unit
Rental Rehab / Economic Development	Affordable Housing & Economic Development	City of Chelsea	\$9,299					Rental Housing Rehabilitated / Businesses Assisted	TBD	TBD
Public Facilities & Infrastructure	ADA Curb Cuts - Various locations	City of Dexter	\$7,022					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts - Ann Arbor Street	City of Saline	\$16,589					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	Recreation Park Accessible Path Phase I Design/Engineering/Construction	City of Ypsilanti	\$86,092					Public Facilities & Infrastructure Improvements	4,733	Individuals Assisted
Public Facilities & Infrastructure	Park and Open Spaces Improvements	Northfield Township	\$17,743					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase II - Design/Engineering/Construction	Pittsfield Township	\$82,446					Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	MacArthur Blvd Pedestrian Improvements	Superior Township	\$35,070					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Township Hall ADA Improvements	Augusta Township	\$10,156					Public Facilities & Infrastructure Improvements	TBD	TBD
Public Facilities & Infrastructure	ADA Accessibility Improvements	Sylvan Township	\$4,461					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	Apple Ridge Park Playground & Accessible Path Design/Engineering/Construction	Ypsilanti Township	\$157,842					Public Facilities & Infrastructure Improvements	200	Households Assisted
TBD	CDBG Program income spent in R/ECAPs - <i>details pending community engagement process</i>	City of Ypsilanti	\$52,957					TBD	TBD	TBD
CDBG Single Family Rehab	Single Family Rehab	OCED - Urban County wide	\$441,912					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehab - Service Delivery	Single Family Rehab - Service Delivery	OCED - Urban County wide	\$140,000					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500					Public Service activities for low/mod income housing benefit	255	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500					Public Service activities for low/mod income housing benefit	195	Persons Assisted
CDBG Public Services	New Human Services Partnership - Homelessness Services	TBD	\$327,928					Homelessness Prevention / Tenant-based rental assistance / Rapid Rehousing / Shelter	TBD	Persons Assisted
Home Administration	HOME Administration	OCED		\$141,091				Other	1	Other
HOME CHDO Operating Costs (5% maximum)	HOME CHDO Operating	Avalon Housing (City of Ann Arbor)		\$70,545				Other	1	Other
HOME CHDO Reserve (15% minimum)	121 Catherine Street Acquisition/New Construction	Avalon Housing (City of Ann Arbor)		\$642,271	\$120,841			Rental Units Constructed	63	Household Housing Unit
Multi-Family Rental Development	206/210 N. Washington Acquisition/New Construction	Avalon Housing (City of Ypsilanti)		\$107,000		\$43,000		Rental Units Constructed	22	Household Housing Unit
Multi-Family Rental Development	Grove at Veridian Acquisition/New Construction	Avalon Housing (City of Ann Arbor)		\$450,000				Rental Units Constructed	50	Household Housing Unit
HESG23 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	<i>Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2023</i>					\$180,146	Tenant-based rental assistance / Rapid Rehousing/Homelessness Prevention	TBD	TBD
HESG23 Washtenaw County	ESG Administration						\$9,481	Other	1	Other